	\$199.773 00	
\$45,000.00	\$10,000.00	OTHER INCOME
\$500.00	\$250.00	INTEREST INCOME
\$17,000.00	\$20,000.00	REPLACEMENT TAX
\$156,868.54	\$169,523.00	PROPERTY TAX-NET
\$110,000.00	\$144,644.00	MUNICIPAL SHARE
\$266,868.54	\$314,167.10	PROPERTY TAX TOTAL
	NCE	BEGINNING FUND BALANCE
2019-2020	2018-2019	
ACTUAL		
	ROAD AND BRIDGE FUND	
	SPECIAL HARD ROAD	
	ROAD AND BRIDGE	
	THE FOLLOWING FUNDS:	
	OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR	
	THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE	SECTION 1:
ı.	WHEATLAND ROAD DISTRICT, WILL COUNTY, ILLINOIS	WHEATLAND ROAD DIS
	BE IT ORDAINED BY THE BOARD OF TRUSTEES OF	BE IT ORDAINED BY THI
	FISCAL YEAR BEGINNING APRIL 1, 2019 AND ENDING MARCH 31, 2020	FISCAL YEAR BEGINNIN
	THE WHEATLAND TOWNSHIP ROAD DISTIRCT, WILL COUNTY, ILLINOIS FOR THE	THE WHEATLAND TOW
	AN ORDIANCE MAKING APPROPRIATIONS TO DEFRAY EXPENDITRUES OF	AN ORDIANCE MAKING
	RIATION ORDINANCE	BUDGET AND APPROPRIATION ORDINANCE
	AD DISTRICT	SINGLE TOWNSHIP ROAD DISTRICT
	2-0	ORDINANCE NO. 19-02-0

OTHER EXPENDITURES	ES		
DUES		\$2,000.00	\$2,000.00
TRAVEL/CONFERENCE		\$6,000.00	\$5,000.00
EDUCATIONAL CLASSES		\$3,000.00	\$3,000.00
CONTINGENCY		\$2,000	\$22,368.54
	SUBTOTAL	\$13,000.00	\$32,368.54
CAPITAL EXPENSES			
EQUIPMENT		\$79,167.00	\$60,000.00
TRUCK LOAN		\$44,000.00	\$44,000.00
	SUBTOTAL	\$123.167.00	\$104,000.00
COMMODITIES/SUPPLIES	PLES		ACTUAL
		2018-2019	2019-2020
VEHICLE/EQUIPMENT SUPPLIES	UPPLIES	\$30,000.00	\$50,000.00
SMALL TOOLS		\$6,000.00	\$5,000.00
POSTAGE/PRINTING		\$8,106.00	\$9,500.00
OFFICE SUPPLIES		\$10,000.00	\$5,000.00
COMPUTER SOFTWARE/HARDWARE	:/HARDWARE	\$7,000.00	\$10,000.00
OFFICE EQUIPMENT		\$2,500.00	\$3,500.00
	SUBTOTAL	\$63,606.00	\$83,000.00
OTAL APPROPRIATION	TOTAL APPROPRIATIONS -ROAD AND BRIDGE FUND	\$199,773.00	\$219,368.54

SPECIAL HA	SPECIAL HARD ROAD FUND	
		ACTUAL
	2018-2019	2019-2020
BEGINNING FUND BALANCE		
ESTIMATED REVENUES		
PROPERTY TAX-TOTAL	\$1,341,755.35	\$1,442,441.37
OTHER INCOME	\$0.00	\$0.00
OTHER INTEREST INCOME	\$0.00	\$0.00
TOTAL ESTIMATED REVENUES	\$1,341,755.35	\$1,442,441.37
		ACTUAL
	2018-2019	2019-2020
HARD ROAD DIVISION		
PERSONNEL		
SALARIES	\$415,000.00	\$445,000.00
IMRF MAINTENANCE	\$42,000.00	\$44,500.00
PAYROLL TAXES-EMPLOYER	\$40,000.00	\$40,500.00
WORKMAN'S COMP	\$19,000.00	\$25,000.00
HEALTH INSURANCE	\$65,000.00	\$48,500.00
SUBTOTAL	\$581,000.00	\$603,500.00
CONTRACTUAL SERVICES		
ENGINEERING FEES	\$5,000.00	\$7,500.00
ROAD MAINTENANCE	\$95,000.00	\$140,000.00
TELECOMMUNICATIONS	\$18,000.00	\$18,000.00
DRAINAGE MAINTENCE	\$315,000.00	\$360,000.00
RENTALS	\$1,000.00	\$1,000.00
SNOW REMOVAL	\$5,000.00	\$5,000.00
BRIDGE MAINTENANCE	\$5,000.00	\$15,000.00
SUBTOTAL	\$444,000.00	\$546,500.00

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\$1,661,809.91	\$1,541,728.35	HARD ROAD AND ROAD AND BRIDGE TOTAL TOGETHER =
\$1,442,441.37	\$1,341,955.35	TOTAL APPROPRIATIONS-HARD ROAD FUND
\$141,000.00	\$131,255.38	SUBTOTAL
\$0.00	\$15,755.38	TRAFFIC SIGNALS
\$20,000.00	\$20,000.00	STREET LIGHTS
\$11,500.00	\$9,000.00	PPE/UNIFORMS
\$20,000.00	\$19,000.00	UTILITES
\$26,500.00	\$15,000.00	VEHICLE EQUIPMENT MAINTENANCE
\$30,000.00	\$15,000.00	BUILDING MAINTENANCE/IMPROVMENTS
\$0.00	\$11,000.00	LIABILITY INSURANCE
\$30,000.00	\$17,000.00	GENERAL/LIABILITY INSURANCE
\$3,000.00	\$9,500.00	LEGAL SERVICES
		CONTRACTUAL SERVICES
\$90,941.37	\$130,699.97	SUBTOTAL
\$90,741.37	\$130,499.97	CONTINGENCY
\$200.00	\$200.00	BANK SERVICE FEE
		OTHER EXPENSES
\$20,000.00	\$18,000.00	SUBTOTAL
\$20,000.00	\$18,000.00	BUILDING IMPROVEMENTS
		CAPITAL EXPENSE
\$40,500.00	\$37,000.00	SUBTOTAL
\$3,500.00	\$2,000.00	BRIDGE SUPPLIES
\$5,000.00	\$5,000.00	SNOW REMOVAL SUPPLIES
\$32,000.00	\$30,000.00	MOTOR FUEL/OIL
		COMMODITIES

Section 3:	That each total is divided among several objects and purposes specified
	and in particular amounts for each fund respectively in Section 1
	constituting the total appropriations in the amount of for
Section 4:	That Section 2 shall be and is the annual Appropriation Ordinance of this
	Road District, passed by the Board of Trustees as required by law and
	shall be in full force and effect from and after this date.
Section 5:	A certified copy of the Budget & Appropriation Ordinance must be filed with
	the County Clerk within 30 days after adoption.
	Adopted on June 13, 2019 by the Board of Trustees
	Wheatland Township, Will County, Illinois.
	AYES:
	NAYS:
	ABSENT:
(Jacob Snitko- Clerk)	

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	County Clerk	
, 2019	Filed thisday of	
	Town Clerk	
, 2019	Dated this 13th day of June, 2019	
	after the adoption of the Budget & Appropriation Ordinance.	after the adoption of the E
cation must be filled within 30 days	behalf of Wheatland Township, Will County, Illinois. This certification must be filled within 30 days	behalf of Wheatland Towr
ents of (35 ILCS 200/18-50) and on	certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50)	This certification is ma
	2020 as adopted this 13th day of June, 2019.	March 31, 2020 as adopte
beginning April 1, 2019 and ending	Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2019 and	Appropriation Ordinance
orrect copy of the Budget &	Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget &	Illinois, does hereby certif
Wheatland Township, Will County,	The undersigned, duly elected, qualified and acting Clerk of Wheatland Township, Will	The undersigned, duly
WHEATLAND TOWNSHIP ROAD DISTRICT	WHEATLAN	
& APPROPRIATION ORDINANCE	CERTIFICATION OF BUDGET & APPRO	CER

County Clerk
Filed thisday of
Supervisor - Chief Fiscal Officer
Dated this 13th day of June, 2019
after the adoption of the Budget & Appropriation Ordinance.
This certification is made and filed pursuant to the requirements of (35 ILCS 200/1805 behalf of Wheatland Township, Will County, Illinois. This certification must be filed within
"Revenues" or attached hereto by separate document, is a true statement of said estimate.
source or anticipated to be received by said taxing district, is either set fourth in said ordi
The undersigned, Supervisor, Chief Fiscal Officer, of Wheatland Township, Will County, Illinois does hereby certify that the estimate of revenues by source or anticpated estimate of revenues by
Whea true or a true certifice.

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